

3.9.4 Total Expenditures for K-12 School Plant Operations and Maintenance, by Function (\$2009 Billion)

	1990-91		1995-96		2000-01		2005-06		2006-07	
Salaries and Benefits	17.5	54%	18.3	53%	21.3	51%	24.0	49%	24.6	51%
Purchased Services	8.7	27%	10.4	30%	11.9	28%	13.1	27%	13.4	28%
Supplies	5.7	18%	5.7	16%	8.5	20%	11.1	23%	11.3	23%
Other	0.5	2%	0.3	1%	0.3	1%	0.4	1%	0.4	1%
Total	32.4	100%	34.6	100%	42.1	100%	48.6	100%	49.8	100%

Note(s): 1) Operation and maintenance services include salaries, benefits, supplies, and contractual fees for supervision of operations and maintenance, operating buildings (heating, lighting, ventilating, repair and replacement), care and upkeep of grounds and equipment, vehicle operation and maintenance (other than student transportation), security and other operations and maintenance services.

Source(s): NCES, Digest of Educational Statistics 2009, April 2010, Table 180, p. 258-259; EIA, Annual Energy Review 2009, August 2010, Appendix D, p. 383 for price inflators.